

Westlake ES | Potential Scenarios

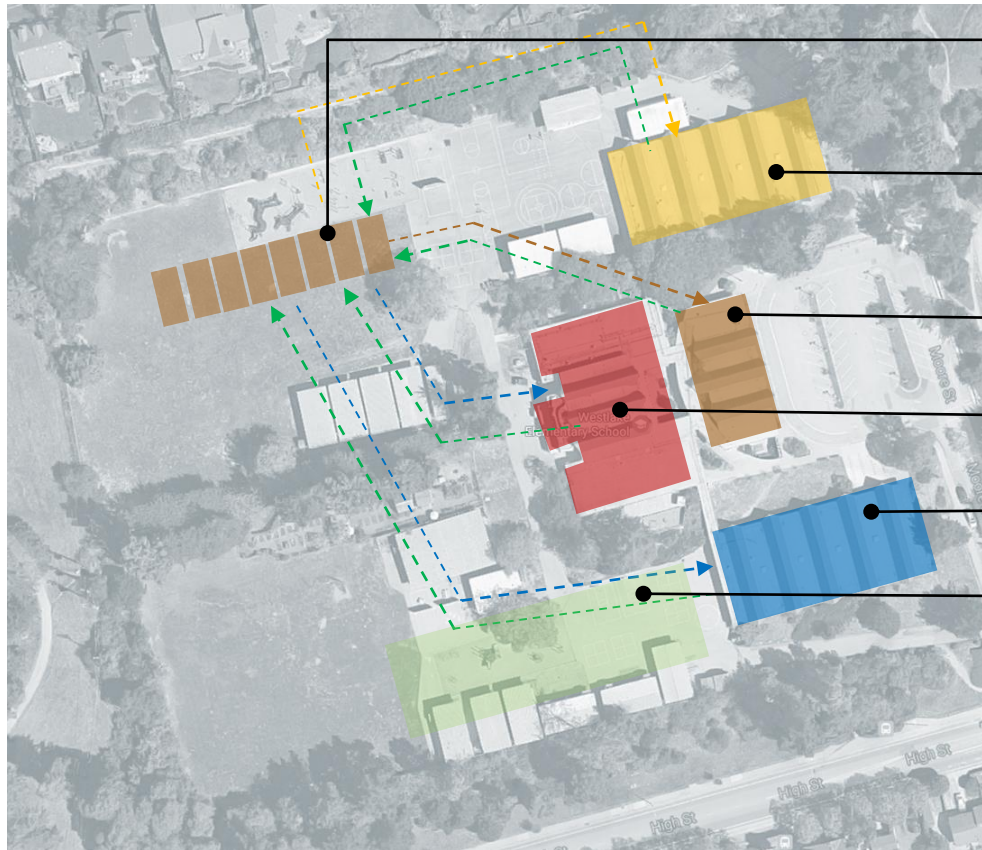
Prioritization Concepts

SANTA CRUZ CITY SCHOOLS | PLANNING REVIEW COMMITTEE – 21 FEBRUARY 2018

BARTOS
ARCHITECTURE

COLLABORATION
ADVOCACY
RESEARCH
EDUCATION

Scenario 1 | Focus on Modernization



Temp Housing	\$1,250,000
Modernize upper	\$3,000,000
Modernize Library	\$2,000,000
Modernize Admin MP	\$3,000,000
Modernize lower	\$3,000,000
Sitework	\$1,000,000
Remove Portables	\$500,000

Total \$13,750,000

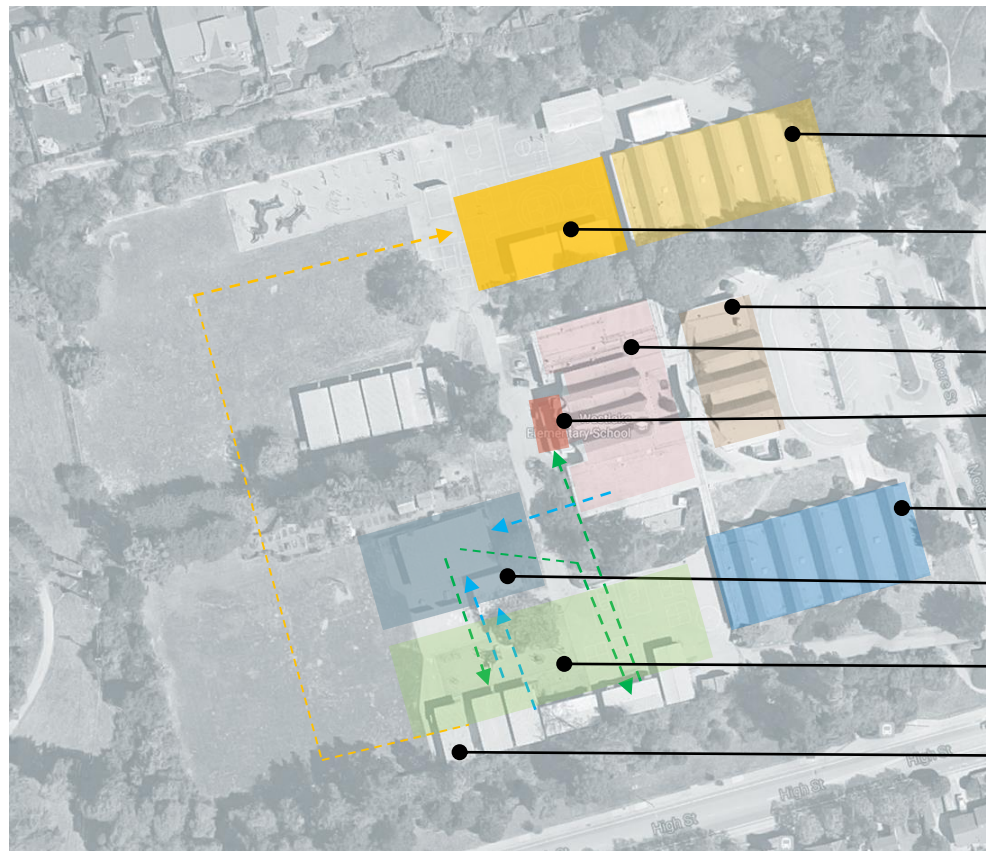
Summary

- Fully modernized classroom wings
- Site/Accessibility/Security improvements
- Retain existing portables
- Added portable classrooms (could be removed)
- Permanent classrooms | remove existing portables next bond
- Modernize Admin | MP and Library instead of future addition/reconfiguration

Typical Full Modernization

- Reconfigure as needed
- New wall, floor, ceiling finishes
- New doors/hardware
- New HVAC
- New Lighting
- New Roofing
- Repaint exterior

Scenario 2 | Focus Portable Removal



Minor mod upper	\$1,500,000
6 New Classrooms	\$4,250,000
Modernize Library	Next Bond
Modernize Admin MP	Next Bond
Storage Addition	\$300,000
Minor Mod lower	\$1,500,000
4 New Kinder CR	\$4,250,000
Sitework	\$1,500,000
Portable Removals	Next Bond
Total	\$13,300,000

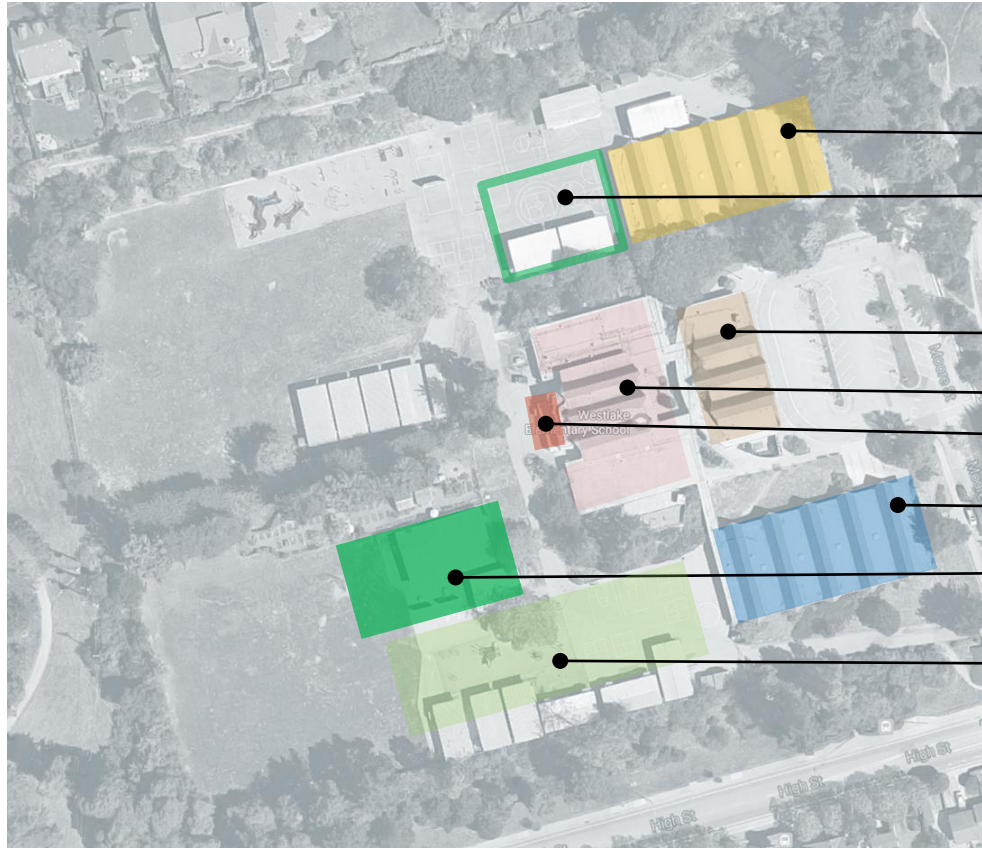
Minor Modernization

- New wall, floor, ceiling finishes
- New door hardware
- Upgrade HVAC
- New Roofing
- Repaint exterior

Summary

- New Classrooms (New Kinder and Upper Wing)
- Remove Portables
- Site/Accessibility/Security improvements
- Modernize/reconfigure admin/library next bond
- If needed Modernization of Upper/lower wings next bond

Scenario 3 | Focus One New Building and some Modernization



Modernize upper \$3,000,000

6 New Classrooms **Next Bond**

Modernize Library **Possible (2M+/-)**

Modernize Admin | MP **Possible (2M +/-)**

Storage Addition \$300,000

Modernize lower \$3,000,000

4 New Kinder \$4,000,000

Sitework \$1,000,000

Portable Removals **Next Bond**

Total \$11,300,000

Minor Modernization

- New wall, floor, ceiling finishes
- New door hardware
- Upgrade HVAC
- New Roofing
- Repaint exterior

Summary

- New Classrooms (New Kinder or Upper Wing)
- Remove some Portables
- Site/Accessibility/Security improvements
- Modernize/reconfigure admin/library next bond
- If needed Modernization of Upper/lower wings next bond